

# **St. John in the Wilderness**

Church Council Meeting Mon. December 7, 2020

This was a Zoom meeting due to the ongoing Covid 19 pandemic restrictions.

**Opening** – Reflection Leslie Grieve opened the meeting with a prayer.

**Present:** Ken Walker, Deb Walker, Peter Langille, Brian Fogg, Leslie Grieve, Dave Hains, Ingrid Schmid, Brian Bradford, Fran Taylor

**Regrets:** Shirley MacKenzie Brent Anderson

## **Old minutes**

The old minutes were accepted with minor changes.

## **Business arising from the minutes**

We discussed on our last visit where our Christmas givings should go. Dave suggested that, as we have done for the last several years, if people want to make a donation/gift to a minister at Christmas, they should place the donation in an envelope with a specific minister's name on it. Christmas Eve offerings will just go to St John's in general.

Haley and Doug will address the pollinator garden with the distant neighbour who complained about our bees in the spring. Peter suggested we build an enclosure so its not a visible.

Passed Peter/Ken

## **Warden's Report**

Discussion on how our parishioners are doing - input from all, specifics...what we have heard. Does anyone need pastoral care that we have not responded to. What is working and what is not working. We will keep our ears open.

Update on church services. The December church services are listed on the website, facebook page and the Honey and Locust. Looking ahead, we are doing well with Paul Woolley, our Lay readers and Dave Hewitt and we will likely continue with them into January.

Planning continues for a brief outdoor service Christmas Eve.

## **Treasurer's Report**

The\_financials from November are attached below.

St. John-in-the-Wilderness Anglican Church  
November 27, 2020

**Income Statement 2020**

	<u>Budget</u>	<u>Actual</u>	<u>% of</u>	<u>Actual</u>
<b><u>Operating Revenue</u></b>	<b><u>2020</u></b>	<b><u>2020</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>
Envelopes, PAP, E Transfers	105000	96688	92.1%	110000
Open	1500	185	12.4%	1200
Hall donations	2000	1380	69.0%	2070
Fundraising	13000	2869	22.1%	15023
Investments	8500	5856	68.9%	8600
CEWS Revenue	0	9523	NA	NA
<b>Total Operating Revenue</b>	<b>130000</b>	<b>116501</b>	<b>89.6%</b>	<b>136893</b>

	<u>Budget</u>	<u>Actual</u>	<u>% of</u>	<u>Actual</u>
<b><u>Operating Expenses</u></b>	<b><u>2020</u></b>	<b><u>2020</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>
Salaries & Benefits	94300	84591	89.7%	81400
Apportionment+Memberships+Dues	12220	11084	90.7%	14960
Church Expenses	15400	12387	80.4%	12113
Training+Conferences+Synod	2000	0	0.0%	1050
HST Rebate	-2500	-3273	130.9%	-1511
Other	5500	9928	180.5%	8500
<b>Total</b>	<b>126920</b>	<b>114716</b>	<b>90.4%</b>	<b>116512</b>

**Operating Surplus /Deficit** 3080 1784 57.9% 20381

**Outreach** 10500 6910 65.8% 20100

**Over all Surplus/Deficit** -7420 -5126 69.1% 281

**Capital** Revenue  
Expenses 9000 -181 20317

**Notes:** 1 - Salaries and Benefits below plan due to pastoral change  
2 - Revenue from Envelopes, PAP, ETransfers continue on budget - well done  
3 - FundScrip contribution received in November

**Bank Balance:** \$41,849.22

We have \$1000 still available in 2020 for Outreach. It will go the the LARC committee to help settle the incoming family from Iraq.

Peter/Brian B. Passed

Draft 2021 Budget is attached below.

Brian Fogg presented the highlights. We are predicting a drop in revenue in 2021 anticipating no Triathlon, no pancake supper and no hall rental.

We hope our envelope revenues will continue.

We are planning decreased expenses, assuming we do not get a new minister until mid 2021.

We think our apportionment will be up to 20,000.

We expect conferences and courses expenses to be less.

We are hoping to maintain our outreach at the same level.

Therefore, roughly, we expect our operating expenses will be about the same as last year with a predicted 12000 less income in 2021.

Dave predicted in 2021 we will focusing our outreach on St Clair Child and Youth, Alzhiemers Society, Inn of the Good Shephard, and the Womans Interval Home. We will support one group quarterly. We still plan to support our Ethiopian Child and support parishioner's if they wish to go to Huron Church camp.

We discussed this. A motion was put forward to accept this draft budget.

Debbi/Leslie. Passed

## **New Business**

Planning for 2021 Vestry.

We are planning a Zoom Vestry meeting for Vestry January 17 2021. In the absence of a minister at the present time, we would like the board to remain unchanged. If there is a parishioner who wishes to join council, let the wardens know. Debbie wants the Vestry reports in by December 18 2020.

## **Correspondence**

There was no correspondence.

The meeting was closed in prayer.

Fran/Ingrid

St. John-in-the-Wilderness Anglican Church  
Budget 2021

	<u>Budget</u> <b>2020</b>	<u>Budget</u> <b>2021</b>	<u>Difference</u>
<b><u>Operating Revenue</u></b>			
Envelopes, PAP, E Transfers	105000	107100	2100
Open	1500	300	-1200
Hall donations	2000	400	-1600
Fundraising	13000	1800	-11200
Investments	8500	7600	-900
CEWS Revenue	0	0	0
<b>Total Operating Revenue</b>	<b>130000</b>	<b>117200</b>	<b>-12800</b>
 <b><u>Operating Expenses</u></b>			
Salaries & Benefits	94300	84600	-9700
Apportionment+Memberships+De	12220	20400	8180
Church Expenses	15400	17000	1600
Training+Conferences+Synod	2000	600	-1400
HST Rebate	-2500	-2500	0
Other	5500	6000	500
<b>Total</b>	<b>126920</b>	<b>126100</b>	<b>-820</b>
 <b><u>Operating Surplus /Deficit</u></b>	 <b>3080</b>	 <b>-8900</b>	 <b>-11980</b>
 <b><u>Outreach</u></b>	 <b>10500</b>	 <b>10500</b>	 <b>0</b>
 <b><u>Over all Surplus/Deficit</u></b>	 <b>-7420</b>	 <b>-19400</b>	 <b>-11980</b>
 <b><u>Capital</u></b>			
Revenue			
Expenses	4000	4000	0

- Notes
- 1 - Revenues down primarily due to fundraising reductions
  - 2 - Expenses held in line with reduced pastoral expense offset by increased apportionment
  - 3 - Outreach remains at the same level