

St. John in the Wilderness

Anglican Church
Bright's Grove

Financial Update

(November 30, 2024)

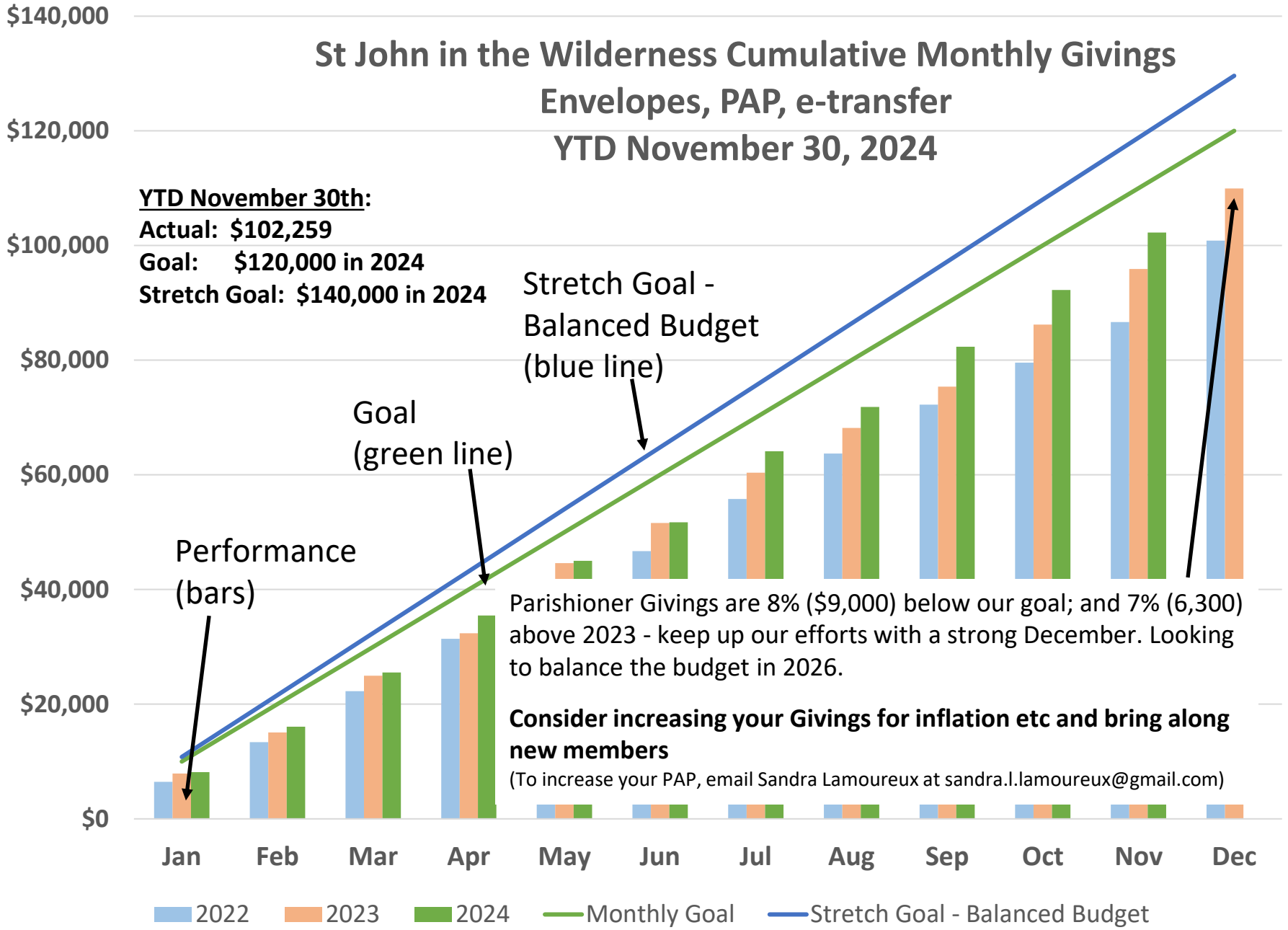
St John in the Wilderness Cumulative Monthly Givings Envelopes, PAP, e-transfer YTD November 30, 2024

YTD November 30th:

Actual: \$102,259

Goal: \$120,000 in 2024

Stretch Goal: \$140,000 in 2024



Parishioner Givings are 8% (\$9,000) below our goal; and 7% (6,300) above 2023 - keep up our efforts with a strong December. Looking to balance the budget in 2026.

Consider increasing your Givings for inflation etc and bring along new members

(To increase your PAP, email Sandra Lamoureux at sandra.l.lamoureux@gmail.com)

St John in the Wilderness Monthly Givings

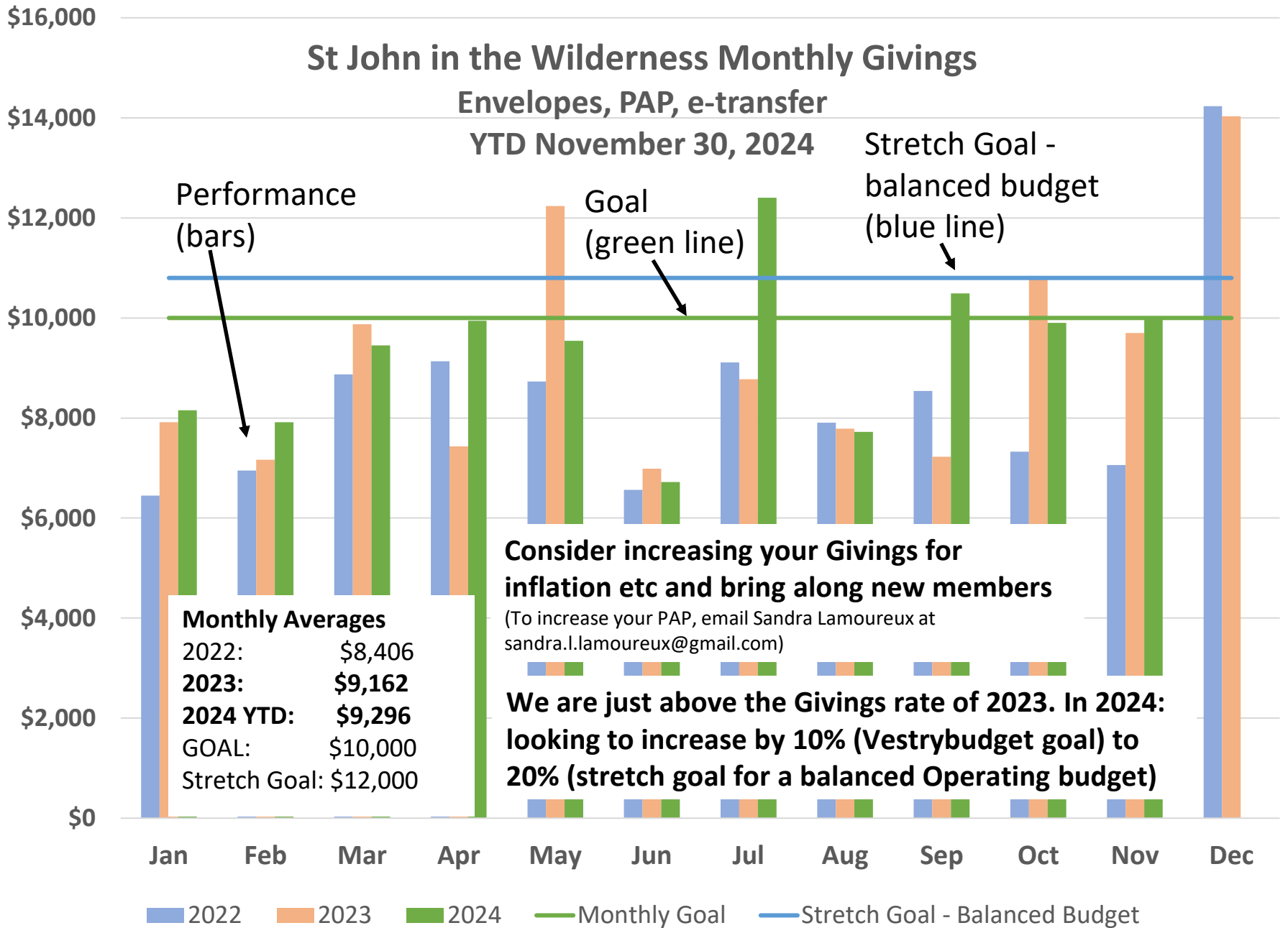
Envelopes, PAP, e-transfer

YTD November 30, 2024

Stretch Goal -
balanced budget
(blue line)

Performance
(bars)

Goal
(green line)



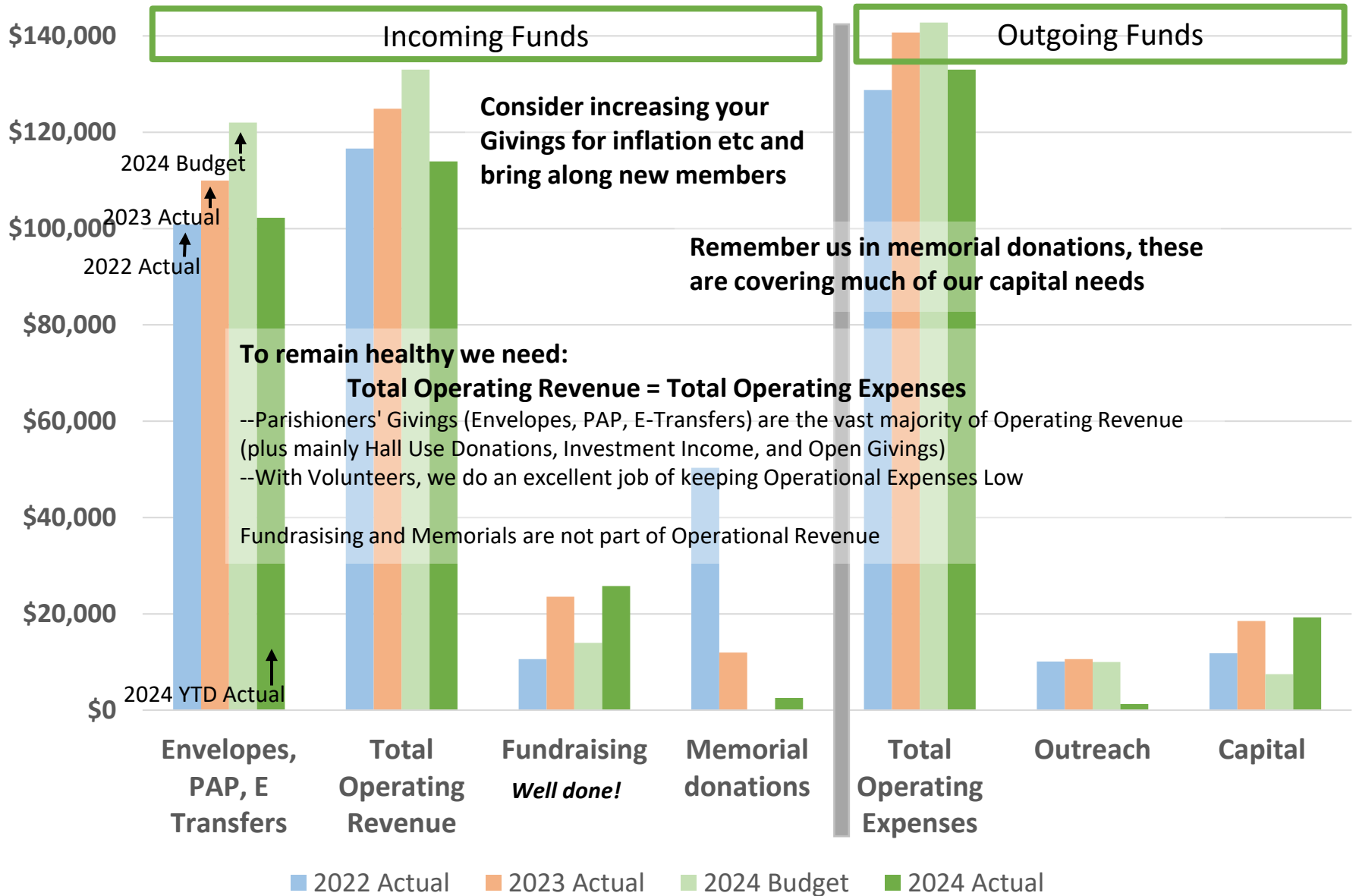
Monthly Averages
 2022: \$8,406
 2023: \$9,162
 2024 YTD: \$9,296
 GOAL: \$10,000
 Stretch Goal: \$12,000

Consider increasing your Givings for inflation etc and bring along new members

(To increase your PAP, email Sandra Lamoureux at sandra.l.lamoureux@gmail.com)

We are just above the Givings rate of 2023. In 2024: looking to increase by 10% (Vestrybudget goal) to 20% (stretch goal for a balanced Operating budget)

St John in the Wilderness Annual Money Flow - YTD Nov 30, 2024



Regular Givings/Offerings

- **Parishioner Givings YTD:**
 - 8% (\$9,000) below our goal
 - 7% (6,300) above 2023 YTD - keep up our efforts with a strong December.
 - Looking to balance the budget in 2026 (Operating Expenses = Operating Revenue).
 - This will enable us to be sustainable as we plan for the next 3 to 5 years.
- If you give via PAP, email Sandra Lamoureux at:
 - sandra.l.lamoureux@gmail.com
- Publishing progress monthly. Vestry report has our budget.
- Some can afford nothing, and we bless you for being part us. We hope that enough of us can afford and will enable us as a parish to meet this goal.
 - Everyone can pursue recruitment of new members – we have a great church community.
- **Also: Remember the church in your Wills and direction of Memorial Donations**
 - State specifically: **St. John in the Wilderness Anglican Church in Bright's Grove**

Thanks, Blessings, Alleluia!