

St. John in the Wilderness

Anglican Church
Bright's Grove

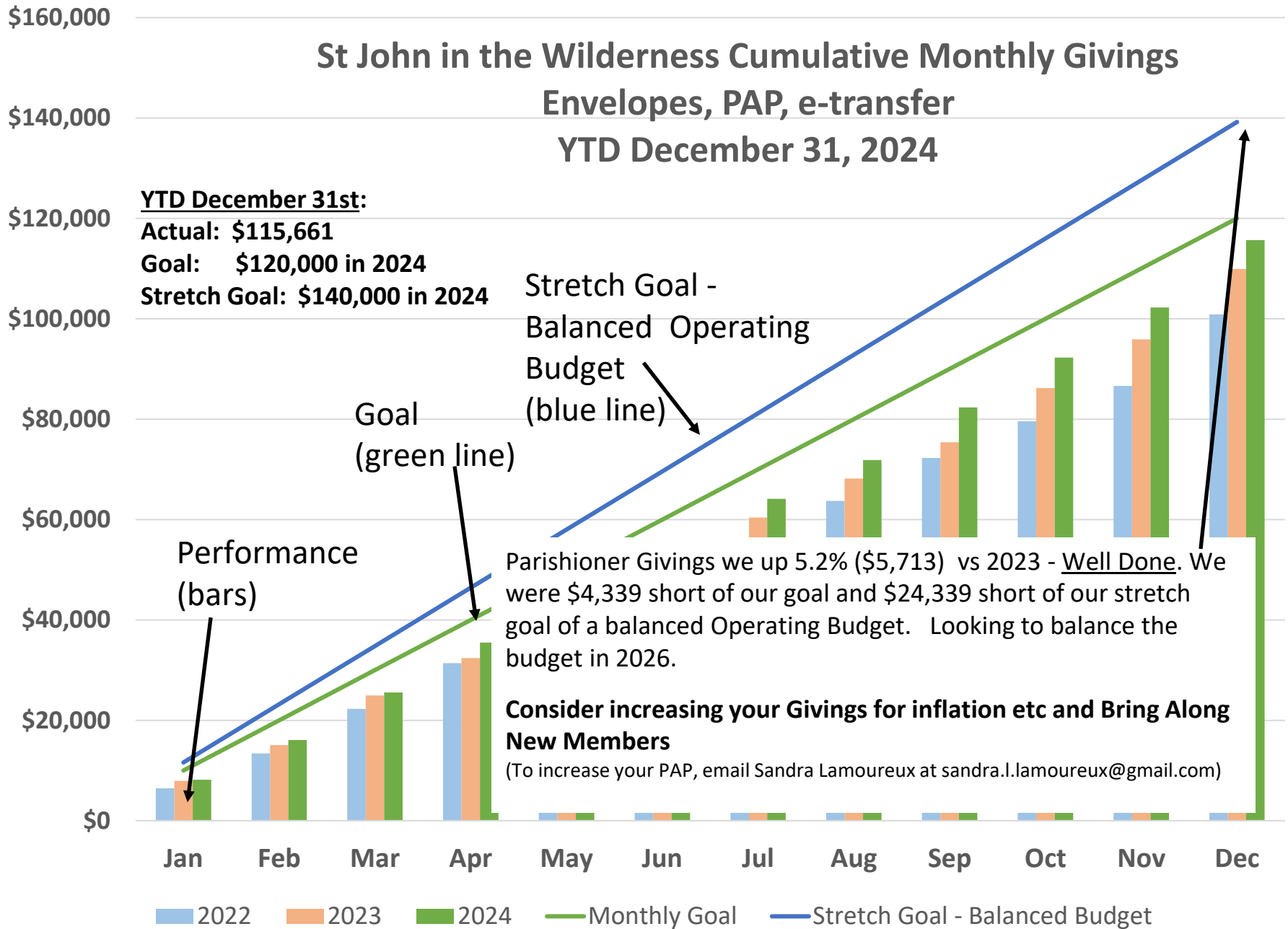
Financial Update

(December 31, 2024)

St John in the Wilderness Cumulative Monthly Givings

Envelopes, PAP, e-transfer

YTD December 31, 2024



\$16,000

St John in the Wilderness Monthly Givings

Envelopes, PAP, e-transfer
YTD December 31, 2024

Stretch Goal -
balanced Operating
budget (blue line)

\$14,000

Performance
(bars)

Goal
(green line)

\$12,000

\$10,000

\$8,000

\$6,000

\$4,000

\$2,000

\$0

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

2022

2023

2024

Monthly Goal

Stretch Goal - Balanced Budget

Consider increasing your Givings for inflation etc and bring along new members

(To increase your PAP, email Sandra Lamoureux at sandra.l.lamoureux@gmail.com)

Monthly Averages

2022: \$8,406

2023: \$9,162

2024 YTD: \$9,638

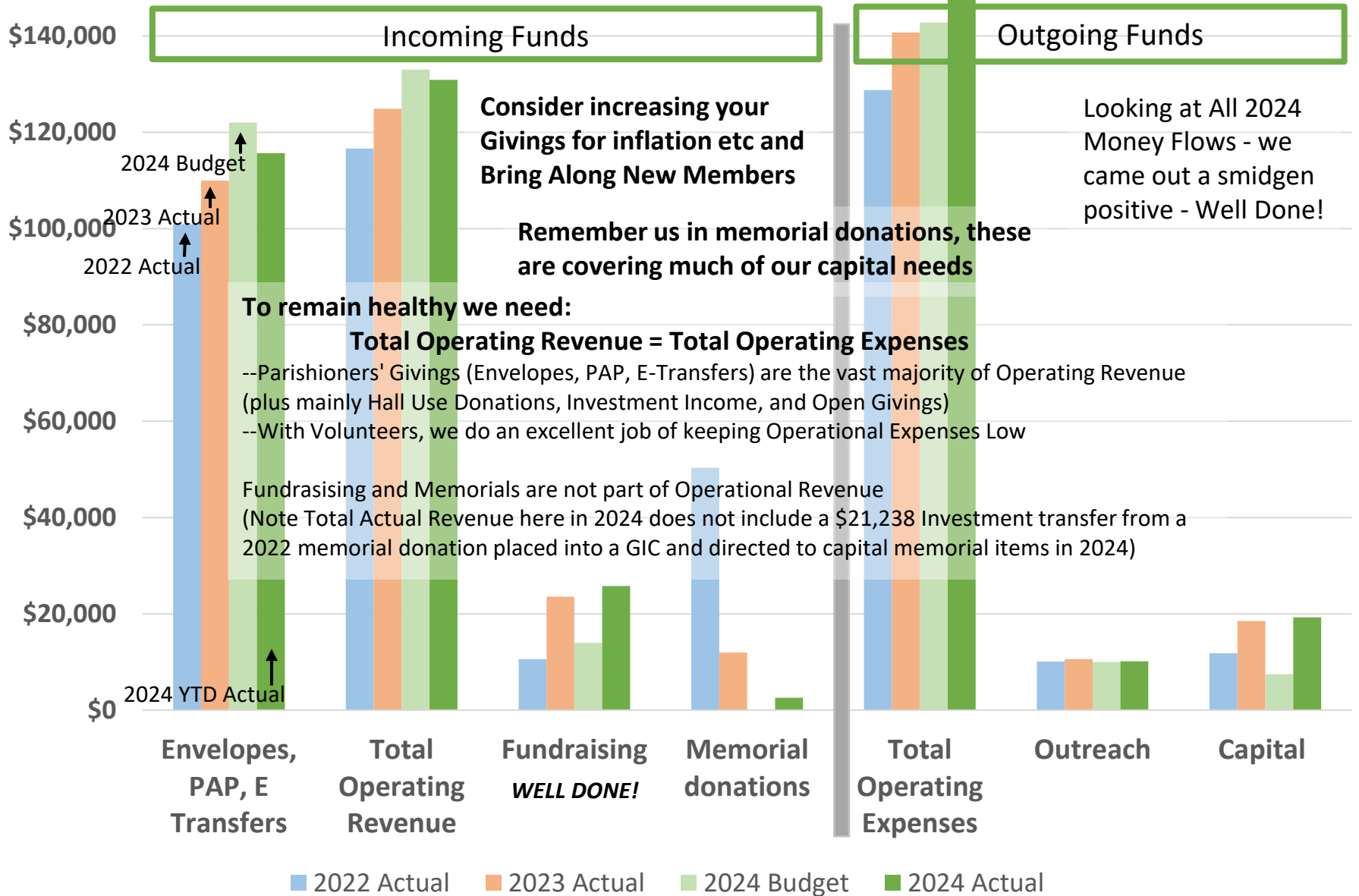
GOAL: \$10,000

Stretch Goal: \$11,600

We are 5.2% above the Givings rate of 2023 - Well Done.

In 2024: looking to increase by 10% (Vestrybudget goal) to 20% (stretch goal for a balanced Operating budget)

St John in the Wilderness Annual Money Flow - YTD Dec 31, 2024



Regular Givings/Offerings

- **Parishioner Givings YTD:**
 - **5.3 % above 2023 Givings – Well Done!**
 - We were **\$4,339 short of our goal** and **\$24,339 short of our stretch goal** of a balanced Operating Budget
 - Looking to balance the budget in 2026 (Operating Expenses = Operating Revenue).
 - This will enable us to be sustainable as we plan for the next 3 to 5 years.
- If you give via PAP, email Sandra Lamoureux at:
 - sandra.l.lamoureux@gmail.com
- Publishing progress monthly. Vestry report has our budget.
- Some can afford nothing, and we bless you for being part us. We hope that enough of us can afford and will enable us as a parish to meet this goal.
 - **Everyone can pursue recruitment of new members – we have a great church community.**
- **Also: Remember the church in your Wills and direction of Memorial Donations**
 - State specifically: **St. John in the Wilderness Anglican Church in Bright's Grove**

Thanks, Blessings, Alleluia!